

## Ruan / Dysart Parish

### Income & Expenditure Statement for the Year Ended 31st December 2024

#### Income

Offertory Collections	46963.37		
Shrines	2450.45		
Parish Collection - Secretarial Services	1225.50		
Bishops Commissions	582.43		
Peters Pence	585.00		
Education Fund	408.80		
Trócaire Lenten Campaign	3017.98		
Propagation of the Faith	777.40		
Lourdes Invalid Fund	780.10		
Special Collection Palatine Fathers	350.00		
Church Bookings - Weddings & Funerals	2550.00		
Tax Refunds on Parishioner Donations	5083.48		
V.A.T. Refunds	293.16		
Bank Interest	67.36	€	<b>65,135.03</b>

#### Expenditure

Church Requisites	1583.37		
Church Maintenance & Repairs	5603.85		
Parish Office and Administration	3370.87		
Personnel - VHI, Sacristans and PRSI	7219.00		
Insurance	4348.48		
Light & Heat - Ruan Church	4496.28		
Light and Heat - Dysart Church	2394.24		
Catechetics- Youth Ministry	500.00		
Broadband	1823.54		
Imeall Boirne Pastoral Office	7501.80		
Trócaire	2747.98		
Lourdes Invalid Fund	725.10		
Special Collection Palatine Fathers	350.00		
Diocesan Levy for 2 Years	22443.00		
Refuse, Water Charges & Property Tax	798.83		
Bank Interest & Charges	81.47		
Miscellaneous	130.00		
Cemeteries	46035.94	€	<b>112,153.75</b>

#### Net Surplus/(Deficit)

**-€ 47,018.72**

(1) Diocesan Levy calculation is % of previous year's income and includes Bishops Commissions, Educational Fund and Peters Pence Collections