

## Ruan / Dysart Parish

### Income & Expenditure Statement for the Year Ended 31st December 2025

#### Income

Offertory Collections	€	44,907.96
Shrines	€	2,658.09
Parish Collection - Secretarial Services	€	1,071.00
Bishops Commissions	€	534.00
Peters Pence	€	411.00
Education Fund	€	307.35
Trócaire Lenten Campaign	€	3,191.16
Propagation of the Faith	€	740.20
Lourdes Invalid Fund	€	783.90
Church Bookings - Weddings & Funerals	€	1,350.00
Tax Refunds on Parishioner Donations	€	11,871.44
V.A.T. Refunds	€	1,265.39
Bank Interest	€	23.96
	€	<u>69,115.45</u>

#### Expenditure

Church Requisites	€	2,809.26
Church Maintenance & Repairs	€	350.73
Parish Office and Administration	€	1,234.09
Personnel - Sacristans and PRSI	€	5,905.00
Insurance	€	4,111.96
Light & Heat - Ruan Church	€	3,339.39
Light and Heat - Dysart Church	€	2,240.63
Imeall Boirne Pastoral Office	€	7,501.80
Trócaire	€	3,186.16
Lourdes Invalid Fund	€	753.90
Missions	€	770.40
Diocesan Levy	€	10,137.00
Refuse, Water Charges & Property Tax	€	821.12
Bank Interest & Charges	€	83.82
Miscellaneous	€	375.35
Cemeteries	€	25,154.00
Seasonal Expenses	€	270.00
Maintenance Repairs Insurance Parochial House	€	4,215.52
	€	<u>73,260.13</u>

**Net Surplus/(Deficit)** -€ 4,144.68

(1) Diocesan Levy calculation is 17% of previous year's income and includes Bishops Commissions, Educational Fund and Peters Pence Collections